

Priority

Executive Summary - Project Index - Status

		Name	Engineer	Yr Begin	Yr Completed	Budget	Spent	Status Color	
1		Marcy Street Sewershed Rehab	CME	2021	2023		\$3,808,956.10	Completed	\$5,200,000.00
2		East Millstone PS Rehab	CDM	2021	2023		\$1,324,608.20	Completed	\$1,500,000.00
3		Somerset St PS Rehab	CDM	2021	2024	\$800,000.00	\$343,246.30	Green	
4		Brookline Ave Sewershed Rehab	CME	2021	2024	\$6,200,000.00	\$227,647.75	Yellow	
5		Weston Canal FM Phase II	CME	2021	2022		\$2,628,383.23	Completed	\$2,600,000.00
6		Weston Canal FM Phase III	CME	2021	2022		\$558,059.83	Completed	\$800,000.00
7		High Bay Garage I	CDM	2021	2023	\$1,350,000.00	\$2,251,320.76	Completed	
8		High Bay Garage II	CDM	2023	2024	\$1,200,000.00		Green	
9		Manhole Rehabilitation	In-House	2021	2023	\$300,000.00	\$123,659.84	Green	
10		Campus Dr Sewershed Rehab	CME	2023	2024		\$128,071.41	Green	\$200,000.00
11		Commerce Dr PS Rehab	CME	2023	2024	\$2,000,000.00	\$233,034.15	Green	
12		E-Grinder Pump Replacements	In-House	2021	2024	\$150,000.00	\$150,020.00	Green	
13		Pump Impeller Rehabilitation	In-House	2021	2024	\$300,000.00	\$135,073.13	Green	
14	5	Hamilton St Sewer Rehab Study	TBD	2026		\$550,000.00	\$0.00		
15		Brookline Ave Paving	CME	2021	2023		\$31,170.00	Completed	\$50,000.00
16		Office Restructure	In-House	2021	2023		\$17,750.88	Completed	\$15,000.00
17		Brookline Land Acquisition	In-House	2021	2023		\$73,224.88	Completed	\$500,000.00
18		Private System Audits	In-House			\$120,000.00	\$0.00		
19		Private System Repairs / Response	In-House			\$50,000.00	\$0.00		
20		Weston Canal PS Fld Emerg Repair	TBD	2021	2022		\$199,662.42	Completed	\$200,000.00
21		COVID-19 Community Testing	In-House	2021	2022		\$97,498.00	Completed	\$20,000.00
22		FTSA Window / Door Replacement	In-House	2022	2023		\$475,607.28	Completed	\$480,000.00
23		FTSA Roof Rehabilitation	In-House	2022	2022		\$458,687.70	Completed	\$455,000.00
24	2	Weston Canal PS ReBuild IV	CME	2025	2026	\$20,000,000.00	\$134,331.00	N/A	
25	4	Foxwood Dr Sewer Rehab Study	TBD	2026		\$4,500,000.00		N/A	
	1	Shirley Ave PS Rehab Concept	CME	2024	2024	\$4,000,000.00	\$28,007.50		
	3	Belmont Trunk Rehab	T&M	2024	2025	TBD			
		Solar Energy	CME	2024	2025	TBD			
	6	Amwell Road Trunk Rehab	In-House	2024	2024		82,882.53		\$85,000.00

41,520,000.00 \$13,510,902.89

\$12,020,000.00

2022	4,075,000.00
2023	20,750,000.00
2024	14,400,000.00