Monthly - August 2024 – Executive Projects Summary – Status -Professionals

Legal

• Commerce Drive PS. Weston-Canal-rebuild, HBG Warranty– BlueScope, meetings, resolutions, bankruptcies and support.

Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

- Review of options and financials are continuing.
- More option designs presented.

Finance Platform upgrade / migration (JD/AR) Green, – 2024, \$80,000

• Billing system is developing as expected.

High Bay Garage (CDM) – Yellow, 2021, \$1.85m / \$2.2m

- CDM is continuing to substantiate the tributaries of the storm basin and collected more data with the assistance of the municipal engineer's office.
- CDM is requesting a rider to the warranty to strike language which is standard to the vendor.
- CDM shall have completed the DRCC submittal by next month and request a meeting.

Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$343k.

- Notice to Proceed was issued to the contractor.
- SED DEP comments don't make sense. Awaiting to speak with Carla (supervisor).
- Next step will include: approvals, shop drawings, procurement, pre-construction items, preliminary schedule.

Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$4.2m / \$227.6k

- Preconstruction meeting held on July 7th 2024 with all stakeholders.
- Work to begin in early September 2024.
- Onsite meeting scheduled for contractor, FTPD, CME and FTSA.
- Reviewing shop drawings.
- Sent copy of Resolutions to both the County and Municipality for grants.

Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

• School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$124

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

• Project is continuously progressing without exception or notable event.

Monthly - August 2024 – Executive Projects Summary – Status -Professionals

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$9m / \$134.3k

- Meeting held in July 2024 with PSE&G to discuss land easement / acquisition.
- Conference call on August 6th with NJDEP & CME to discuss temporary / permanent license to access lot; to avoid project delays.

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$1.7m/ \$233k

- Bid opening July 9th.
- The low bidder is Sovereign Consulting Inc.
 - Objection to Sovereign's certification received and rebuked by FTSA attorney.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /28k

• Land appraiser was engaged to assess value of land. Awaiting appraiser's report.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

• Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

• Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$2.5m / \$0

• May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

Private System Audit / Communication (In House) – 2021, \$120k/\$0

• Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

• None listed to date.

General Engineering (CME) - 2021

• New Brunswick Agreement: Nothing to report.