

# Monthly - July 2024 – Executive Projects Summary – Status - Professionals

## Legal

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- Commerce Drive PS, Birch Glenn Developer's Agreements. Weston-Canal-rebuild, Rules-Rates-Regs, employee benefits/contracts, meetings, resolutions, bankruptcies and support.

### **Marcy St. Sewershed Rehab (CME) – Green, 2021, \$5.2m / \$3.8m**

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- Completed. Close-out documents executed.

### **Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/**

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- Meeting with Authority and CME held. Review of options and financials continue.

### **Finance Platform upgrade / migration (JD/AR) Green, – 2024, \$80,000**

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- Billing system is developing as expected.

### **High Bay Garage (CDM) – Yellow, 2021, \$1.85m / \$2.2m**

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- CDM is continuing to substantiate the building as not being within the flood zone by confirming the storm drain systems which contribute to the detention basin.

### **Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$157k.**

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- Notice to Proceed was issued to the contractor.
- SED Utilization Plan being reviewed, then will be submitted.
- Next step will include eBuilder for staff, contractor and engineer.

### **Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$4.2m / \$218.4K**

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- Authorization to Award received from NJDEP.
- Bond steps completed; short-term loan closed on June 20<sup>th</sup>.
- Contract documents all received.

### **Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k**

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- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

### **Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$124**

Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

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### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$9m / \$118.7k**

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- Meeting held on June 20<sup>th</sup>.
- Site boring samples completed.
- Easement acquisition process: PSE&G vs FTSA 18 months. CME to explore the fastest route.
- Site survey submitted but being questioned by PSE&G.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$1.7m/ \$217.7k**

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- Advertised bid. Bid opening July 9<sup>th</sup>.
- Riparian Credit Agreement executed and returned.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /28k**

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- Land appraiser was engaged to assess value of land. Awaiting appraiser's report.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$2.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

### **Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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- Begin assessing communities of 25 years and older.

### **Private System Repairs (In House) – 2021, \$50k, \$0k**

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- None listed to date.

### **General Engineering (CME) - 2021**

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- New Brunswick Agreement: Nothing to report.