

# Monthly - September 2024 – Executive Projects Summary – Status - Professionals

## Legal

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- Commerce Drive PS. Weston-Canal-rebuild, Shirley Ave PS, , meetings, resolutions, bankruptcies and support.

## Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

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- Review of options and financials are continuing.
- More option designs presented.

## Finance Platform upgrade / migration (JD/AR) Green, – 2024, \$80,000

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- Edmunds Phase I (Finance): Training scheduled for Sept 12<sup>th</sup> and 13<sup>th</sup>.
  - Go Live date determined based upon training outcome.
- Edmunds Phase II (Billing): Tentative training scheduled for Oct.15<sup>th</sup> & 16<sup>th</sup>.
  - Go Live date to be determined based upon training outcome.

## High Bay Garage (CDM) – Yellow, 2021, \$1.85m / \$2.2m

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- CDM is continuing to establish the 100-year floodplain buffer zone.
- CDM reviewed as-built documentation from Franklin Township engineering.
- CDM drafting response back to DRCC for re-submittal.
  - It is possible that FTSA filing will need to change to reflect buffer zone waiver.
- CDM next step is to solicit DRCC to review the response filing.

## Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$343k.

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- The contractor placed orders for equipment and materials. Anticipated delivery of 4 to 8 weeks.
- Work on the building waterproofing detail was completed last week of August 2024.
- *Next step will include: approvals, shop drawings, procurement, pre-construction items, preliminary schedule.*

## Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$246k

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- Notice to Proceed issued on August 12<sup>th</sup> 2024.
- 550 calendar days to complete the project.
- Site meeting held on August 13<sup>th</sup> with FTPD, CME and FTSA.
- Work to begin on September 9<sup>th</sup> 2024.
- Contractor SED Utilization Plan approved by the NJDEP.

## Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

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- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

## Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$124k

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Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$164.1k**

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- Meeting held in August 7<sup>th</sup> 2024 with PSE&G to discuss land easement / acquisition.
- NJDEP is preparing the License Agreement for FTSA.
  - They need to communicate and confirm with NJ SHPO, DRCC regarding restrictions or requirements.
- Advised PSE&G of our attempts for license agreement with NJDEP.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$237.9k**

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- Bid package sent to NJDEP on August 14<sup>th</sup>.
- Authorization to Award received.
- Next steps: Contract Execution, then Pre-Con meeting in October.
- Attorney communicated with objector's attorney.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /28k**

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- Appraisal received and reviewed.
- ED and attorney will communicate with land owner.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

### **Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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## **Monthly - September 2024 – Executive Projects Summary – Status - Professionals**

- Begin assessing communities of 25 years and older.

### **Private System Repairs (In House) – 2021, \$50k, \$0k**

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- None listed to date.

### **General Engineering (CME) - 2021**

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- New Brunswick Agreement: Nothing to report.