October 2024 Connection Fee Tracking FY25 June 1st, 2024 - May 31st, 2025

					<u>June 1st, 2024 - May 31st, 2025</u>							
Anticipated Projects	Address	FTSA Project #	Description	Туре	Application / Project Status	Confidence	Predicted Units	This Month	Revised Predicted Units	Units Paid	Anticipated Payment Date	Payment Date
Franklin Storage	297 & 305 Davidson Avenue	2022-05	Self-Storage Facility	Commercial	Application Approved w/ Mandatory Conditions 1/10/2023 - Shop Drawing Review/Construction Phase (Current)	Low	16				May 2025	
Duke Realty Corporation	395 Elizabeth Avenue	2022-04	Warehouse	Industrial	Application Approved w/ Mandatory Conditions 4/8/2024 - Construction, Shop Drawing Review Phase (Current)	High	70				May 2025	
31 Voorhees, LLC	1 Gurley Street, 59 Berry Street, 31 Voorhees Avenue, 38 Blair Avenue, 240 Fuller Street, and 6 & 8 Davis Avenue	2022-17	Townhouses	Residential	Application Approved w/ Mandatory Conditions 2/23/2024 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since April 2024)	Low	38				May 2025	
50 Atrium	50 Atrium Drive	2022-21	Warehouse	Industrial	Application Approved w/ Mandatory Conditions 2/6/2023 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since February 2023)	Low	11				May 2025	
EWA Somerset 400 Owner	400-600 Atrium Drive	2022-24	Warehouse	Industrial	Application Approved w/ Mandatory Conditions 10/23/2023 - Performance Guarantee, Developers Agreement Phase (Current)	Low	57				May 2025	
IDIL Davidson, LLC	195-215 Davidson Avenue	2022-39	Warehouse	Industrial	Application Approved w/ Mandatory Conditions 9/25/2023 - Performance Guarantee, Shop Drawing Review Phase (Current)	Low	34				May 2025	
McDonald's USA, LLC	940 Easton Avenue (CR 527) and JFK Boulevard	2022-30	Fast-Food	Commercial	Application Approved w/ Mandatory Conditions 10/2/2023 - Construction Phase (Current)	High	5				November 2024	
BH 31 Schoolhouse Road, LLC	31 Schoolhouse Road	2022-14	Warehouse	Industrial	Application Approved w/ Mandatory Conditions 9/25/2023 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since May 2024)	High	13				May 2025	
Davidson Plaza NJ LLC	220 Davidson Avenue	2023-02	Warehouse	Industrial	Application Approved w/ Mandatory Conditions 8/7/2023 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since September 2023)	Low	25				May 2025	
2 G Birch Glen (Sycamore Developers)	1865 Amwell Road	2017-23-RES	Single Family Dwellings	Residential	Application Approved 10/6/2021 - Construction, Shop Drawing Review Phase (Current)	Low	32				May 2025	
Tabatchnick Fine Foods	1230 Hamilton Street	2022-36	Food Production Facility	Industrial	Application Approved w/ Mandatory Conditions 2/21/2023 - Performance Guarantee, TWA Application, Shop Drawing Review Phase (No Activity Since March 2023)	Low	5.8				May 2025	
Muslim Foundation	49 Cedar Grove Lane	Not Assigned	School	Public Buildings and Schools	Project Completed with Final Inspection Complete - Applicant Will Be Paying Connection Fee at 20% Per Year Over a Span of 5 Years Per Revised Developers Agreement	High	2.8				February 2025	
Miscellaneous	Throughout the Township		Septic to Sewer, single family homes, etc.	Residential		High	8			1	May 2025	August 2024
TOTAL							317.6					
TOTAL with High Confidence Value							98.8					
Predicted Units								Current Month = 0 Units		To Date = 1 Unit		

Predicted Units

Total Residential Units	78
Total Commercial Units	21
Total Industrial Units	215.8
Total Public Building/School Units	2.8
Total Intergovernmental Units	0
Total (EDU)	317.6
High Confidence Value (EDU)*	98.8
Connection Fee Rate (2024)	\$3,636.00
Predicted Connection Fees	\$359,236.80