

Priority	Executive Summary - Project Index - Status									
	Name	Engineer	Yr Begin	Yr Completed	Budget	Spent	Status Color			
1	Marcy Street Sewershed Rehab	CME	2021	2023		3,974,173.55	Completed	\$5,200,000.00	X	
2	East Millstone PS Rehab	CDM	2021	2023		1,342,413.61	Completed	\$1,500,000.00	X	
3	Somerset St PS Rehab	CDM	2021	2024	\$800,000.00	382,446.30	Green		X	
4	Brookline Ave Sewershed Rehab	CME	2021	2024	\$6,200,000.00	283,600.19	Yellow		X	
5	Weston Canal FM Phase II	CME	2021	2022		202,101.95	Completed	\$2,600,000.00		
6	Weston Canal FM Phase III	CME	2021	2022		558,059.83	Completed	\$800,000.00		
7	High Bay Garage I	CDM	2021	2023	\$1,350,000.00	2,390,124.12	Completed			
8	High Bay Garage II	CDM	2023	2024	\$1,200,000.00		Green			
9	Manhole Rehabilitation	In-House	2021	2023	\$300,000.00	85,817.50	Green		X	
10	Campus Dr Sewershed Rehab	CME	2023	2024			Green	\$200,000.00		
11	Commerce Dr PS Rehab	CME	2023	2024	\$2,000,000.00	245,314.90	Green		X	
12	E-Grinder Pump Replacements	In-House	2021	2024	\$150,000.00	150,000.00	Green		?	
13	Pump Impeller Rehabilitation	In-House	2021	2024	\$300,000.00	135,000.00	Green		SPREADSHEET-TOTAL UNRECONCILED IN TB	
14	5 Hamilton St Sewer Rehab Study	TBD	2026		\$550,000.00	-				
15	Brookline Ave Paving	CME	2021	2023		31,170.00	Completed	\$50,000.00	X	
16	Office Restructure	In-House	2021	2023		280,883.31	Completed	\$15,000.00		
17	Brookline Land Acquisition	In-House	2021	2023		-	Completed	\$500,000.00		
18	Private System Audits	In-House			\$120,000.00	-				
19	Private System Repairs / Response	In-House			\$50,000.00	-				
20	Weston Canal PS Fld Emerg Repair	TBD	2021	2022		201,044.92	Completed	\$200,000.00		
21	COVID-19 Community Testing	In-House	2021	2022			Completed	\$20,000.00		
22	FTSA Window / Door Replacement	In-House	2022	2023		497,846.92	Completed	\$480,000.00		
23	FTSA Roof Rehabilitation	In-House	2022	2022			Completed	\$455,000.00		
24	2 Weston Canal PS ReBuild IV	CME	2025	2026	\$20,000,000.00		N/A		X	
25	4 Foxwood Dr Sewer Rehab Study	TBD	2026		\$4,500,000.00		N/A			
1	Shirley Ave PS Rehab Concept	CME	2024	2024	\$4,000,000.00	32,467.50			X	
3	Belmont Trunk Rehab	T&M	2024	2025	TBD					
	Solar Energy	CME	2024	2025	TBD					
6	Amwell Road Trunk Rehab	In-House	2024	2024		82,882.53		\$85,000.00		
					41,520,000.00	10,875,347.13		\$12,020,000.00		
				2022	4,075,000.00					
				2023	20,750,000.00					
				2024	14,400,000.00					