

# Monthly - January 2025 – Executive Projects Summary – Status - Professionals

## Legal

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- Rules/Rates/Regulations, Weston-Canal-rebuild, Shirley Ave PS, private collection system owners, meetings, resolutions, bankruptcies and general support.

## Solar / Electric Vehicle (CME) - **Green**, 2024, \$500,000/

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- Nothing to report.

## Finance Platform upgrade / migration (Roach, Phd) **Green**, – 2024, \$80,000

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- **All aspects are positive – progress is moving forward as expected.**
- Phase I (Finance): Active Work in progress. Project Management, Escrow, Bank Reconciliation.
- Phase II (Utility Billing): Training dates pending Phase I progress. Tentatively mid-Feb 2025.
- Project / Finance Audit will begin after Phase I & II.
- **Managed by Apryl Roach PhD**

## High Bay Garage (CDM) – **Yellow**, 2021, \$2.55m / \$2.4m

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- Meeting held with DRCC staff, received recommendations.
- Response being developed for DRCC.

## Somerset St. PS Rehab (CDM) – **GREEN**, 2021, \$800k / \$382k.

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- The contractor received all the materials needed (delay not realized).
- Bad weather slowed construction (concrete work).

## Brookline Ave Sewer Rehab (CME) – **GREEN**, 2021, \$6.2m / \$283k

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- Significant work completed; lining, grouting and cleaning.
- Sewer main cleaning, Pre-lining CCTV inspection & grouting completed Dec 2, 2024.
- Manhole to Manhole Cured in Place Pipe (CIPP) lining began on Dec 10<sup>th</sup> 2024.

## ARP – Brookline Grants (CME) – **GREEN**, 2021, \$6.2m / \$283k

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- Somerset County - \$3,000,000.00
  - Current Month: \$82,637.52
  - Submitted total: \$82,637.52
- Franklin Township - \$2,000,000.00
  - Current Month: \$ zero
  - Submitted total: \$.zero

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### **Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k**

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- School Avenue Pump Station: replacement of entire impeller, valve, and pump \$40,000.

### **Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k**

Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$k**

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- A meeting was held on December 18<sup>th</sup>, 2024.
- Sent request to NJDEP to schedule a pre-application meeting to review land use permit requirements.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$245k**

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- Site walk through with EPA, FTSA and CME on Dec 12<sup>th</sup>, 2024.
- Contractor's SED approved by NJDEP on Dec 5<sup>th</sup>, 2024.
- Contractor submitted shop drawings which are being reviewed by CME.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /32k**

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- Conference call with landowner.
- Settlement in principle with landowner for \$15,000.
- Site survey by CME on January 10<sup>th</sup>, 2025.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

## **Monthly - January 2025 – Executive Projects Summary – Status - Professionals**

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

### **Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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- Begin assessing communities of 25 years and older.

### **Private System Repairs (In House) – 2021, \$50k, \$0k**

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- South Middlebush Road manholes and lines.

### **General Engineering (CME) - 2021**

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- New Brunswick Agreement: Harrison Towers water meter was installed; need to perform a second flow monitor/study.