

Monthly - March 2025 – Executive Projects Summary – Status - Professionals

Legal

- Public Bids, Weston-Canal-rebuild, meetings, resolutions, bankruptcies and general support.

Solar / Electric Vehicle (CME) - **Green**, 2024, \$500,000/

- Nothing to report.

Finance Platform upgrade / migration (Roach, Phd) **Green**, – 2024, \$80,000

- All aspects are positive – progress is moving forward as expected.
- Progress to be presented by Apryl Roach PhD.
- Managed by Apryl Roach PhD

High Bay Garage (CDM) – **Yellow**, 2021, \$2.55m / \$2.4m

- Working with DRCC on Stream Corridor preservation waiver agreement; in progress.

Somerset St. PS Rehab (CDM) – **GREEN**, 2021, \$800k / \$395k.

- Pump and crane were set up.
- Minor outstanding items remain.
- New grinder in production
- Pump start-up completed on Friday February 28th.

Brookline Ave Sewer Rehab (CME) – **GREEN**, 2021, \$6.2m / \$283k

- MTM 66% completed. MTH 4% completed. CIPP 12% completed.
- Defective section of 45' of 8" CIPP detected. Road work needed due to municipal work failing.

ARP – Brookline Grants (CME) – **GREEN**, 2021, \$6.2m / \$283k

- Somerset County - \$3,000,000.00
 - February 2025: \$185,909.09
 - Submitted total: **\$268,546.61**
 - Received: Zero
- Franklin Township - \$2,000,000.00
 - February 2025: \$1,505,699.78
 - Submitted total: **\$1,505,699.78**
 - Received: Zero

Pump Impeller Rehab (In-house) – **GREEN**, 2021, \$300k / \$135k

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- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

- Project is continuously progressing without exception or notable event.

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$25k

- A meeting was held on February 10th, 2025.
- Access License request: Legal Review will take to the end of November 2025.
- Draft RFA for the NJDEP Flood Hazard Area & Freshwater Wetlands Permit Acquisition Phase Services submitted.

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$245k

- Shop drawings in progress - being reviewed.
- Long lead times for materials reported and expected.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /32k

- Attorney performing a Title Search and Insurance Policy.
- Next step – offer letter with documentation.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

- Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

- Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0

- May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

Private System Audit / Communication (In House) – 2021, \$120k/\$0

- Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

- South Middlebush Road manholes and lines.

General Engineering (CME) - 2021

- New Brunswick Agreement: Water data sent to New Brunswick for 2024 reconciliation. Flow study #2 ends in March 2025; then data review. Flow metering for the New Brunswick interchange manhole hasn't progressed but CME will contact Druilis to arrange for its implementation.