

| Priority | Executive Summary - Project Index - Status | | | | | | | |
|----------|--------------------------------------------|----------|----------|--------------|-----------------|----------------|--------------|-----------------|
| | Name | Engineer | Yr Begin | Yr Completed | Budget | Spent | Status Color | |
| 1 | Marcy Street Sewershed Rehab | CME | 2021 | 2023 | | 3,821,766.10 | Completed | \$5,200,000.00 |
| 2 | East Millstone PS Rehab | CDM | 2021 | 2023 | | 1,324,608.20 | Completed | \$1,500,000.00 |
| 3 | Somerset St PS Rehab | CDM | 2021 | 2024 | \$800,000.00 | 554,087.64 | Green | |
| 4 | Brookline Ave Sewershed Rehab | CME | 2021 | 2024 | \$6,200,000.00 | 360,190.14 | Yellow | |
| 5 | Weston Canal FM Phase II | CME | 2021 | 2022 | | \$2,628,383.23 | Completed | \$2,600,000.00 |
| 6 | Weston Canal FM Phase III | CME | 2021 | 2022 | | 558,059.83 | Completed | \$800,000.00 |
| 7 | High Bay Garage I | CDM | 2021 | 2023 | \$1,350,000.00 | 2,294,037.18 | Completed | |
| 8 | High Bay Garage II | CDM | 2023 | 2024 | \$1,200,000.00 | | Green | |
| 9 | Manhole Rehabilitation | In-House | 2021 | 2023 | \$300,000.00 | 85,817.50 | Green | |
| 10 | Campus Dr Sewershed Rehab | CME | 2023 | 2024 | | 128,071.41 | Green | \$200,000.00 |
| 11 | Commerce Dr PS Rehab | CME | 2023 | 2024 | \$2,000,000.00 | 267,552.40 | Green | |
| 12 | E-Grinder Pump Replacements | In-House | 2021 | 2024 | \$150,000.00 | 150,420.00 | Green | |
| 13 | Pump Impeller Rehabilitation | In-House | 2021 | 2024 | \$300,000.00 | 135,000.00 | Green | |
| 14 | 5 Hamilton St Sewer Rehab Study | TBD | 2026 | | \$550,000.00 | - | | |
| 15 | Brookline Ave Paving | CME | 2021 | 2023 | | 31,170.00 | Completed | \$50,000.00 |
| 16 | Office Restructure | In-House | 2021 | 2023 | | 280,883.31 | Completed | \$15,000.00 |
| 17 | Brookline Land Acquisition | In-House | 2021 | 2023 | | - | Completed | \$500,000.00 |
| 18 | Private System Audits | In-House | | | \$120,000.00 | - | | |
| 19 | Private System Repairs / Response | In-House | | | \$50,000.00 | - | | |
| 20 | Weston Canal PS Fld Emerg Repair | TBD | 2021 | 2022 | | 227,009.20 | Completed | \$200,000.00 |
| 21 | COVID-19 Community Testing | In-House | 2021 | 2022 | | | Completed | \$20,000.00 |
| 22 | FTSA Window / Door Replacement | In-House | 2022 | 2023 | | 497,846.92 | Completed | \$480,000.00 |
| 23 | FTSA Roof Rehabilitation | In-House | 2022 | 2022 | | | Completed | \$455,000.00 |
| 24 | 2 Weston Canal PS ReBuild IV | CME | 2025 | 2026 | \$20,000,000.00 | 25,929.00 | N/A | |
| 25 | 4 Foxwood Dr Sewer Rehab Study | TBD | 2026 | | \$4,500,000.00 | | N/A | |
| | 1 Shirley Ave PS Rehab Concept | CME | 2024 | 2024 | \$4,000,000.00 | 33,115.00 | | |
| | 3 Belmont Trunk Rehab | T&M | 2024 | 2025 | TBD | | | |
| | Solar Energy | CME | 2024 | 2025 | TBD | | | |
| | 6 Amwell Road Trunk Rehab | In-House | 2024 | 2024 | | 82,882.53 | | \$85,000.00 |
| | | | | | | | | |
| | | | | | 41,520,000.00 | 13,486,829.59 | | \$12,020,000.00 |
| | | | | | | | | |
| | | | | 2022 | 4,075,000.00 | | | |
| | | | | 2023 | 20,750,000.00 | | | |
| | | | | 2024 | 14,400,000.00 | | | |