

Monthly - April 2025 – Executive Projects Summary – Status - Professionals

Legal

- Public Bids, Weston-Canal-rebuild, meetings, resolutions, bankruptcies and general support.

Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

- Electric Rate increasing July 2025.
- Re-initiate this project in 2025.

Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

- **Phase I (Finance):** Positive Progress.
- **Phase II (Utility Billing):** Tentative training date of May 19th 2025. Go Live date tentative June 5th, 2025.
- **Managed by Apryl Roach PhD**

High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

- Working with DRCC on Stream Corridor preservation waiver agreement; in progress.
- Proposing new on-campus 1:1 conservation easement to DRCC.

Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$554k.

- Electrical finish work completed. The pump station is fully operational.
- Final punch list items sent to contractor; equates to one day's work.

Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$360k

- MTM 100% completed March 5th 2025. MTH 7% completed. CIPP 26% completed.
- Defective section of 45' of 8" CIPP detected. Onsite meeting held with ED and Board members. Staff will follow up with Franklin Twp DPW and attempt to formulate an agreement.

ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$283k

- Somerset County - \$3,000,000.00
 - New Guidelines received.
 - 2025: C1 \$39,305.84, C2 \$43,331.68, C3 \$185,909.09
 - Submitted total: **\$268,546.61**
 - Received: Zero
- Franklin Township - \$2,000,000.00
 - 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00
 - Submitted total: \$494,300.22
 - Balance Total: **\$1,505,699.78**
 - Received: Zero

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Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

- Project is continuously progressing without exception or notable event.

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$25k

- Received notice in March 2025, proposed revisions were received from State's attorney to be incorporated into Draft Agreement. Awaiting NJ OTPLA on next step.

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$267k

- Shop drawing review still in process.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$33k

- Attorney received the title policy for the easement.
- Preparing additional documents needed for the easement acquisition.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

- Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

- Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0

- May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

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Private System Audit / Communication (In House) – 2021, \$120k/\$0

- Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

- South Middlebush Road manholes and lines.

General Engineering (CME) - 2021

- CME contacted New Brunswick representative. They discussed a new proposal for flow metering (CSL proposal) to incorporate into new Agreement. They are working with their attorney on a new Agreement.
- Harrison Towers Flow Metering: The study (post water meter replacement) ended in March 2025. The data is being reviewed.
- New water consumption data reports were requested from the Township.