March 2025 Connection Fee Tracking FY25 June 1st, 2024 - May 31st, 2025

| June 1st, 2024 - May 31st, 2025 | | | | | | | | | | | | |
|--------------------------------------|--|---------------|---|---------------------------------|--|------------|-----------------|---------------|----------------------------|------------|-----------------------------|---------------|
| Anticipated Projects | Address | FTSA Project# | Description | Type | Application / Project Status | Confidence | Predicted Units | This Month | Revised Predicted Units | Units Paid | Anticipated Payment Date | Payment Date |
| Franklin Storage | 297 & 305 Davidson Avenue | 2022-05 | Self-Storage Facility | Commercial | Application Approved w/ Mandatory Conditions 1/10/2023 - Shop Drawing Review/Construction Phase (Current) | Low | 16 | | | | May 2025 | |
| Duke Realty Corporation | 395 Elizabeth Avenue | 2022-04 | Warehouse | Industrial | Application Approved w/ Mandatory Conditions 4/8/2024 - Construction, Shop Drawing Review Phase (Current) | High | 70 | | | | May 2025 | |
| 31 Voorhees, LLC | 1 Gurley Street, 59 Berry Street, 31 Voorhees Avenue, 38 Blair Avenue, 240 Fuller Street, and 6 & 8 Davis Avenue | 2022-17 | Townhouses | Residential | Application Approved w/ Mandatory Conditions 2/23/2024 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since April 2024) | Low | 38 | | | | May 2025 | |
| 50 Atrium | 50 Atrium Drive | 2022-21 | Warehouse | Industrial | Application Approved w/ Mandatory Conditions 2/6/2023 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since February 2023) | Low | 11 | | | | May 2025 | |
| EWA Somerset 400 Owner | 400-600 Atrium Drive | 2022-24 | Warehouse | Industrial | Application Approved w/ Mandatory Conditions 10/23/2023 - Performance Guarantee, Developers Agreement Phase (Current) | Low | 57 | | | | May 2025 | |
| IDIL Davidson, LLC | 195-215 Davidson Avenue | 2022-39 | Warehouse | Industrial | Application Approved w/ Mandatory Conditions 9/25/2023 - Performance Guarantee, Shop Drawing Review Phase (Current) | Low | 34 | | | | May 2025 | |
| McDonald's USA, LLC | 940 Easton Avenue (CR 527) and JFK Boulevard | 2022-30 | Fast-Food | Commercial | Application Approved w/ Mandatory Conditions 10/2/2023 - Project Complete | High | 5 | | | 5** | November 2024 | November 2024 |
| BH 31 Schoolhouse Road, LLC | 31 Schoolhouse Road | 2022-14 | Warehouse | Industrial | Application Approved w/ Mandatory Conditions 9/25/2023 - Performance Guarantee, Shop Drawing Review Phase (Current) | High | 13 | | | | May 2025 | |
| Davidson Plaza NJ LLC | 220 Davidson Avenue | 2023-02 | Warehouse | Industrial | Application Approved w/ Mandatory Conditions 8/7/2023 - Performance Guarantee, Shop Drawing Review Phase (No Activity Since September 2023) | Low | 25 | | | | May 2025 | |
| 2 G Birch Glen (Sycamore Developers) | 1865 Amwell Road | 2017-23-RES | Single Family Dwellings | Residential | Application Approved 10/6/2021 - Construction, Shop Drawing Review Phase (Current) | Low | 32 | | | | May 2025 | |
| Tabatchnick Fine Foods | 1230 Hamilton Street | 2022-36 | Food Production Facility | Industrial | Application Approved w/ Mandatory Conditions 2/21/2023 - Performance Guarantee, Shop Drawing Review Phase (Current) | Low | 5.8 | | | | May 2025 | |
| Muslim Foundation | 49 Cedar Grove Lane | Not Assigned | School | Public Buildings and Schools | Project Completed with Final Inspection Complete - Applicant Will Be Paying Connection Fee at 20% Per Year Over a Span of 5 Years Per Revised Developers Agreement | High | 2.8 | | | | February 2025 | |
| 729 Somerset, LLC | 729 Somerset Street | 2024-01 | Retail Business | Commercial | Application Approved w/ Mandatory Conditions 10/16/2018 | Low | 2 | 2 | | 2 | FY2026 | March 2025 |
| Miscellaneous | Throughout the Township | | Septic to Sewer, single family homes, etc. | Residential | | High | 8 | | | 2 | May 2025 | February 2025 |
| TOTAL | | | 1 | | | | 319.6 | | | · · | | |
| TOTAL with High Confidence Value | | | | | | | 98.8 | | | | | |
| | | • | | • | | | • | Current Month | | To Date | | |
| | | | | | | | | = 2 Units | | = 9 Unit | | |
| | | | | | | | | | | | | |

Predicted Units
Total Residential Units
Total Commercial Units
Total Industrial Units
Total Industrial Units
Total Public Building/School Units
Total Intergovernmental Units
Total (EDU)
High Confidence Value (EDU)*
Connection Fee Rate (2024)
Predicted Connection Fees
**Note: 78 21 215.8 2.8 0 319.6 98.8 \$3,636.00 \$359,236.80

McDonald's was given a credit for the previously connected Burger King in the Amount of \$2,400.00 $\,$