

Priority	Executive Summary - Project Index - Status							
	Name	Engineer	Yr Begin	Yr Completed	Budget	Spent	Status Color	
1	Marcy Street Sewershed Rehab	CME	2021	2023		3,986,748.55	Completed	\$5,200,000.00
2	East Millstone PS Rehab	CDM	2021	2023		1,324,608.20	Completed	\$1,500,000.00
3	Somerset St PS Rehab	CDM	2021	2024	\$800,000.00	395,676.30	Green	
4	Brookline Ave Sewershed Rehab	CME	2021	2024	\$6,200,000.00	360,190.14	Yellow	
5	Weston Canal FM Phase II	CME	2021	2022		\$2,628,383.23	Completed	\$2,600,000.00
6	Weston Canal FM Phase III	CME	2021	2022		558,059.83	Completed	\$800,000.00
7	High Bay Garage I	CDM	2021	2023	\$1,350,000.00	2,390,929.12	Completed	
8	High Bay Garage II	CDM	2023	2024	\$1,200,000.00		Green	
9	Manhole Rehabilitation	In-House	2021	2023	\$300,000.00	85,817.50	Green	
10	Campus Dr Sewershed Rehab	CME	2023	2024		128,071.41	Green	\$200,000.00
11	Commerce Dr PS Rehab	CME	2023	2024	\$2,000,000.00	282,989.15	Green	
12	E-Grinder Pump Replacements	In-House	2021	2024	\$150,000.00	150,420.00	Green	
13	Pump Impeller Rehabilitation	In-House	2021	2024	\$300,000.00	135,000.00	Green	
14	5 Hamilton St Sewer Rehab Study	TBD	2026		\$550,000.00	-		
15	Brookline Ave Paving	CME	2021	2023		31,170.00	Completed	\$50,000.00
16	Office Restructure	In-House	2021	2023		280,883.31	Completed	\$15,000.00
17	Brookline Land Acquisition	In-House	2021	2023		-	Completed	\$500,000.00
18	Private System Audits	In-House			\$120,000.00	-		
19	Private System Repairs / Response	In-House			\$50,000.00	-		
20	Weston Canal PS Fld Emerg Repair	TBD	2021	2022		199,662.42	Completed	\$200,000.00
21	COVID-19 Community Testing	In-House	2021	2022		97,498.00	Completed	\$20,000.00
22	FTSA Window / Door Replacement	In-House	2022	2023		497,846.92	Completed	\$480,000.00
23	FTSA Roof Rehabilitation	In-House	2022	2022		458,687.70	Completed	\$455,000.00
24	2 Weston Canal PS ReBuild IV	CME	2025	2026	\$20,000,000.00	226,729.20	N/A	
25	4 Foxwood Dr Sewer Rehab Study	TBD	2026		\$4,500,000.00		N/A	
	1 Shirley Ave PS Rehab Concept	CME	2024	2024	\$4,000,000.00	35,005.00		
	3 Belmont Trunk Rehab	T&M	2024	2025	TBD			
	Solar Energy	CME	2024	2025	TBD			
	6 Amwell Road Trunk Rehab	In-House	2024	2024		82,882.53		\$85,000.00
					41,520,000.00	14,337,258.51		\$12,020,000.00
				2022	4,075,000.00			
				2023	20,750,000.00			
				2024	14,400,000.00			