

# Monthly - May 2025 – Executive Projects Summary – Status - Professionals

## Legal

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- Public Bids, Birch Glenn, Green Hill, New Brunswick, meetings, resolutions, bankruptcies and general support.

## Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

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- Electric Rate increasing July 2025.
- Re-initiate this project in 2025.

## Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

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- **Phase I (Finance):** Positive Progress. Planning fiscal year ending May 2025 procedures.
- **Phase II (Utility Billing):** Tentative training date of May 19<sup>th</sup> 2025. Go Live date tentative June 5<sup>th</sup>, 2025. **Managed by Apryl Roach PhD**
- **Utility Billing Go Live:** determined by training of Utility Billing.

## High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

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- Pre-meeting held to present 1:1 property easement on FTSA lot.
- Next step is to formally submit 1:1 property easement for review of DRCC.

## Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$395.6k.

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- Near completion. Moving forward well.
- Final punch list completed; minor items remain.

## Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$360k

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- MTH 11% completed. CIPP 41% completed. 27 LCR's will be completed, which will reduce costs.
- Awaiting quote from NWMM for 45' of pipe repair.

## ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$283k

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- Somerset County - \$3,000,000.00
  - New Guidelines received.
  - 2025: C1 \$39,305.84, C2 \$43,331.68, C3 \$185,909.09, C4 \$1,571,017.56
  - Submitted total: **\$1,839,564.17**
  - Received: Zero
- Franklin Township - \$2,000,000.00
  - 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00
  - Submitted total: \$494,300.22
  - Balance Total: **\$1,505,699.78**

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- Received: Zero

### **Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k**

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- School Avenue Pump Station: replacement of entire impeller, valve, and pump \$40,000.

### **Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k**

Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$226.7k**

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- 2<sup>nd</sup> Revision to comments were sent to NJDEP legal department; awaiting response from same.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m / \$267k**

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- No Updates:
- Shop drawing review still in process. Construction begins August 2025.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m / \$35k**

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- Settlement documents received by attorney.
- FTSA staff review of settlement documents.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.

## **Monthly - May 2025 – Executive Projects Summary – Status - Professionals**

- Project has not been scoped as of this date.

### **Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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- Begin assessing communities of 25 years and older.

### **Private System Repairs (In House) – 2021, \$50k, \$0k**

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- South Middlebush Road manholes and lines.

### **General Engineering (CME) - 2021**

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- They are working with their attorney on a new Agreement.
- Harrison Towers Flow Metering: The study (post water meter replacement) ended in March 2025. The data is being reviewed.
- New water consumption data reports were requested from the Township.