

Monthly - June 2025 – Executive Projects Summary – Status - Professionals

Legal

- Public Bids, Birch Glenn, Green Hill, New Brunswick, meetings, resolutions, Shirley Avenue PS land easement, bankruptcies and general support.

Solar / Electric Vehicle (CME) - **Green**, 2024, \$500,000/

- Electric Rate increasing July 2025.
- Re-initiate this project in 2025.

Finance Platform upgrade / migration (Roach, Phd) **Green**, – 2024, \$80,000

- **Phase I (Finance):** Positive Progress. Soft close of Fiscal Year ending May 2025. Leading into Audit Field work for internal closing.
- **Phase II (Utility Billing):** Tentative training date of fall of 2025. Go Live date tentative June 5th, 2025. **Managed by Apryl Roach PhD**
- **Utility Billing Go Live:** determined by training of Utility Billing.

High Bay Garage (CDM) – **Yellow**, 2021, \$2.55m / \$2.3m

- Next step is to submit to DRCC with final proposal, May 28th 2025.
- Somerset County Planning Board issued letter of requirements. Will respond to this after the DRCC approval is issued.

Somerset St. PS Rehab (CDM) – **GREEN**, 2021, \$800k / \$395.6k.

- Completed.
- Closing / Documents / Bond Process.

Brookline Ave Sewer Rehab (CME) – **GREEN**, 2021, \$6.2m / \$360k

- MTH 11% to 12% completed. CIPP 41% to 43% completed. 27 to 41 LCR's will be completed, which will reduce costs.
- Received a quote from NWMM for 45' of pipe repair is **\$98,000**. It is believed to be caused by problems of previous road work.

ARP – Brookline Grants (CME) – **GREEN**, 2021, \$6.2m / \$283k

- Somerset County - \$3,000,000.00
 - New Guidelines received.
 - 2025: C1 \$39,305.84, C2 \$43,331.68, C3 \$185,909.09, C4 \$1,571,017.56, **C5 \$318,676.70**
 - Submitted total: **\$2,158,240.87**
 - Received: Zero
- Franklin Township - \$2,000,000.00

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- 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00, **P5 & P6 \$99,691.03**
- Submitted total: \$494,300.22
- Balance Total: **\$1,605,390.81**
- Received: Zero

Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

- Project is continuously progressing without exception or notable event.

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$226.7k

- Received an update from NJDEP; legal review is completed.
- Awaiting approval from Office of Transactions and Public Land Administration (OTPLA).

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$289k

- Anticipated construction start date: August 2025.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$35k

- Settlement documents sent to landowner.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

- Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

- Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0

- May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

Private System Audit / Communication (In House) – 2021, \$120k/\$0

- Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

- South Middlebush Road manholes and lines.

General Engineering (CME) - 2021

- New Brunswick near completion of new Agreement.