

# Monthly - July 2025 – Executive Projects Summary – Status - Professionals

## Legal

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- Public Bids, Birch Glenn, Green Hill, New Brunswick, meetings, resolutions, Shirley Avenue PS land easement, bankruptcies and general support.

## Solar / Electric Vehicle (CME) - **Green**, 2024, \$500,000/

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- Electric Rate increasing July 2025. Re-initiate this project in 2025.

## Finance Platform upgrade / migration (Roach, Phd) **Green**, – 2024, \$80,000

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- **Phase I (Finance):** Positive Progress. Soft close of Fiscal Year ending May 2025 completed.
- **Phase II (Utility Billing):** Nothing new to report July 2025.
- **Utility Billing Go Live:** determined by training of Utility Billing.

## High Bay Garage (CDM) – **Yellow**, 2021, \$2.55m / \$2.3m

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- DRCC approval is ready but requires Franklin Township approval to be attached.
  - Next step to be letter from Franklin Township and submit to DRCC.

## Somerset St. PS Rehab (CDM) – **GREEN**, 2021, \$800k / \$395.6k.

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- Completed.
- Final pay application documents received. Next is closeout change order.

## Brookline Ave Sewer Rehab (CME) – **GREEN**, 2021, \$6.2m / \$547k

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- MTH 12% to **14%** completed. CIPP 43% to **58%** completed. 41 to **42** LCR's will be completed, which will reduce costs.
- Received a quote from NWMM. Must get another quote due to qualifications of vendor.

## ARP – Brookline Grants (CME) – **GREEN**, 2021, \$6.2m / \$283k

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- Somerset County - \$3,000,000.00
  - New Guidelines received.
  - 2025: C1 \$39,305.84, C2 \$43,331.68, C3 \$185,909.09, C4 \$1,571,017.56, C5 \$318,676.70, **C6 \$162,614.19**
  - Submitted total: **\$2,230,855.06**
  - Received: **\$2,158,240.87**
- Franklin Township - \$2,000,000.00
  - 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00, **P5-P7 \$110,555.79**
  - Submitted total: **\$602,856.01**
  - Balance Total: **\$1,397,143.99**
  - Received: **Zero**

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### **Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k**

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- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

### **Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k**

Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$226.7k**

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- Received NJDEP OTPLA draft agreement. FTSA amendments rejected.
- Awaiting approval from NJ State Historic Preservation Office.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$298k**

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- Anticipated construction start date: August 2025.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$36k**

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- Spoke with owner. He advised that he signed and returned documents.
- Searching for documents > then will ask him to re-send same.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

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**Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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- Begin assessing communities of 25 years and older.

**Private System Repairs (In House) – 2021, \$50k, \$0k**

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- South Middlebush Road manholes and lines.

**General Engineering (CME) - 2021**

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- New Brunswick near completion of new Agreement.