

	Priority	Executive Summary - Project Index - Status							
		Name	Engineer	Yr Begin	Yr Completed	Budget	Spent	Status Color	
1		Marcy Street Sewershed Rehab	CME	2021	2023		3,986,748.55	Completed	\$5,200,000.00
2		East Millstone PS Rehab	CDM	2021	2023		1,324,608.20	Completed	\$1,500,000.00
3		Somerset St PS Rehab	CDM	2021	2024	\$800,000.00	566,977.03	Green	
4		Brookline Ave Sewershed Rehab	CME	2021	2024	\$6,200,000.00	3,141,463.59	Yellow	
5		Weston Canal FM Phase II	CME	2021	2022		\$2,628,383.23	Completed	\$2,600,000.00
6		Weston Canal FM Phase III	CME	2021	2022		558,059.83	Completed	\$800,000.00
7		High Bay Garage I	CDM	2021	2023	\$1,350,000.00	2,390,929.12	Completed	
8		High Bay Garage II	CDM	2023	2024	\$1,200,000.00		Green	
9		Manhole Rehabilitation	In-House	2021	2023	\$300,000.00	85,817.50	Green	
10		Campus Dr Sewershed Rehab	CME	2023	2024		128,071.41	Green	\$200,000.00
11		Commerce Dr PS Rehab	CME	2023	2024	\$2,000,000.00	340,053.40	Green	
12		E-Grinder Pump Replacements	In-House	2021	2024	\$150,000.00	150,420.00	Green	
13		Pump Impeller Rehabilitation	In-House	2021	2024	\$300,000.00	135,000.00	Green	
14	5	Hamilton St Sewer Rehab Study	TBD	2026		\$550,000.00	-		
15		Brookline Ave Paving	CME	2021	2023		31,170.00	Completed	\$50,000.00
16		Office Restructure	In-House	2021	2023		280,883.31	Completed	\$15,000.00
17		Brookline Land Acquisition	In-House	2021	2023		-	Completed	\$500,000.00
18		Private System Audits	In-House			\$120,000.00	-		
19		Private System Repairs / Response	In-House			\$50,000.00	-		
20		Weston Canal PS Fld Emerg Repair	TBD	2021	2022		199,662.42	Completed	\$200,000.00
21		COVID-19 Community Testing	In-House	2021	2022		97,498.00	Completed	\$20,000.00
22		FTSA Window / Door Replacement	In-House	2022	2023		497,846.92	Completed	\$480,000.00
23		FTSA Roof Rehabilitation	In-House	2022	2022		458,687.70	Completed	\$455,000.00
24	2	Weston Canal PS ReBuild IV	CME	2025	2026	\$20,000,000.00	226,729.20	N/A	
25	4	Foxwood Dr Sewer Rehab Study	TBD	2026		\$4,500,000.00		N/A	
	1	Shirley Ave PS Rehab Concept	CME	2024	2024	\$4,000,000.00	36,886.50		
	3	Belmont Trunk Rehab	T&M	2024	2025	TBD			
		Solar Energy	CME	2024	2025	TBD			
	6	Amwell Road Trunk Rehab	In-House	2024	2024		82,882.53		\$85,000.00
						41,520,000.00	17,348,778.44		\$12,020,000.00
					2022	4,075,000.00			
					2023	20,750,000.00			
					2024	14,400,000.00			