

# Monthly - August 2025 – Executive Projects Summary – Status - Professionals

## Legal

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- Public Bids, Birch Glenn, Green Hill, New Brunswick, meetings, resolutions, Shirley Avenue PS land easement, bankruptcies and general support.

## Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

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- Held meeting / presentation with Schneider Electric (Bryan McGair & Julia Fahl) on July 10<sup>th</sup> 2025.
- Signed Letter of Interest which will prompt Schneider Electric and the Authority (CME) to investigate energy opportunities.

## Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

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- **Phase I (Finance):** No change.
- **Phase II (Utility Billing):** Nothing new to report August 2025.
- **Utility Billing Go Live:** determined by training of Utility Billing.

## High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

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- Certification of DRCC approval received.
- Somerset County Planning Board approval is next step.
- Need to complete a land survey (engineering services amendment needed).

## Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$566.9k.

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- Completed.
- Final NJDEP inspection passed.
- Asset Management plan amendment being updated from 2018 by CME early August.
- 1/3 of I & I being experienced at pump station since rehabilitation of collection system.

## Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$3.1m

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- MTH slow going 12% to 14% completed. CIPP 43% to 58% completed. 41 to 42 LCR's will be completed, which will reduce costs.
- Montana Construction Inc is responsible vendor. Work to begin August 11<sup>th</sup>.

## ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$283k

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- Somerset County - \$3,000,000.00
  - New Guidelines received.
  - 2025: C1 \$39,305.84, C2 \$43,331.68, C3 \$185,909.09, C4 \$1,571,017.56, C5 \$318,676.70, C6 \$162,614.19, C7 \$147,073.06.
  - Submitted total: \$2,377,928.12
  - Received: \$2,467,928.12

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- Franklin Township - \$2,000,000.00
  - 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00, **P5-P7 and Construction Phase Services \$137,557.13**
  - Submitted total: **\$602,856.01**
  - Balance Total: **\$1,370,142.65**
  - **Received: \$292,380.22**

### **Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k**

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- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

### **Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k**

Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$226.7k**

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- State Historic Preservation Office declared no encroachment. License to proceed forward to closing.
- PSE&G requires an UPDATED land appraisal. Sent email to engage appraiser, no response yet – may have moved since.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$340k**

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- Anticipated construction start date: August September 2025 based upon delivery date.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$36.9k**

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- Documents executed – Resolution needs a Board vote.
- \$15,000 check needs to be mailed.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

### **Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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- Begin assessing communities of 25 years and older.

### **Private System Repairs (In House) – 2021, \$50k, \$0k**

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- South Middlebush Road manholes and lines.

### **General Engineering (CME) - 2021**

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- New Brunswick near completion of new Agreement.