

August 2025  
Connection Fee Tracking  
FY26  
June 1st, 2025 - May 31st, 2026

| Anticipated Projects                 | Address                                                                                                          | FTSA Project # | Description                                | Type                         | Application / Project Status                                                                                                                                       | Confidence | Predicted Units | This Month | Revised Predicted Units | Units Paid | Anticipated Payment Date | Payment Date |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|------------|-------------------------|------------|--------------------------|--------------|
| Franklin Storage                     | 297 & 305 Davidson Avenue                                                                                        | 2022-05        | Self-Storage Facility                      | Commercial                   | Application Approved w/ Mandatory Conditions 1/10/2023<br>- Shop Drawing Review/Construction Phase (Current)                                                       | High       | 16              |            |                         |            | May 2026                 |              |
| Duke Realty Corporation              | 395 Elizabeth Avenue                                                                                             | 2022-04        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 4/8/2024<br>- Construction Phase (Current)                                                                            | High       | 70              |            |                         |            | December 2025            |              |
| 31 Voorhees, LLC                     | 1 Gurley Street, 59 Berry Street, 31 Voorhees Avenue, 38 Blair Avenue, 240 Fuller Street, and 6 & 8 Davis Avenue | 2022-17        | Townhouses                                 | Residential                  | Application Approved w/ Mandatory Conditions 2/23/2024<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since April 2024)                        | Low        | 38              |            |                         |            | May 2026                 |              |
| 50 Atrium                            | 50 Atrium Drive                                                                                                  | 2022-21        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 2/6/2023<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since February 2023)                      | Low        | 11              |            |                         |            | May 2026                 |              |
| EWA Somerset 400 Owner               | 400-600 Atrium Drive                                                                                             | 2022-24        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 10/23/2023<br>- Performance Guarantee, Shop Drawing Review Phase (Current)                                            | Low        | 57              |            |                         |            | May 2026                 |              |
| IDIL Davidson, LLC                   | 195-215 Davidson Avenue                                                                                          | 2022-39        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 9/25/2023<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since July 2024)                         | Low        | 34              |            |                         |            | May 2026                 |              |
| Hawthorne Management, LLC            | 2 Hawthorne Drive                                                                                                | 2023-19        | Apartments                                 | Residential                  | Application Approved w/ Mandatory Conditions 4/26/2024<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since September 2024)                    | Low        | 12              |            |                         |            | May 2026                 |              |
| Somerset Properties Realty, LP       | 91 Cottontail Lane                                                                                               | 2023-01        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 6/10/2024<br>- Performance Guarantee, Shop Drawing Review Phase (Current)                                             | Low        | 9               |            |                         |            | May 2026                 |              |
| Hsu Properties, LLC                  | 400 Cottontail Lane                                                                                              | 2023-08        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 4/3/2024<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since October 2024)                       | Low        | 12              |            |                         |            | May 2026                 |              |
| Puleo International                  | Atrium Drive Extension                                                                                           | 2022-09        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 6/14/2024<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since June 2024)                         | Low        | 14              |            |                         |            | May 2026                 |              |
| The Foundation of the Wilf Campus    | 350 DeMott Lane                                                                                                  | 2022-23        | Single Family Dwellings                    | Residential                  | Application Approved w/ Mandatory Conditions 8/26/2024<br>- Performance Guarantee, Shop Drawing Review Phase (Current)                                             | Low        | 10              |            |                         |            | May 2026                 |              |
| Onyx 789, LLC                        | 785 Old New Brunswick Road                                                                                       | 2015-21-CI     | Office/Warehouse                           | Business                     | Application Approved w/ Mandatory Conditions 11/5/2024<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since November 2024)                     | Low        | 11              |            |                         |            | May 2026                 |              |
| 789 Hamilton, LLC                    | 789 Hamilton Street                                                                                              | 2022-20        | Apartments/Retail                          | Residential/<br>Commercial   | Application Approved w/ Mandatory Conditions 11/11/2024<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since November 2024)                    | Low        | 18              |            |                         |            | May 2026                 |              |
| BH 31 Schoolhouse Road, LLC          | 31 Schoolhouse Road                                                                                              | 2022-14        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 9/25/2023<br>- Performance Guarantee, Shop Drawing Review Phase (Current)                                             | Low        | 13              |            |                         |            | May 2026                 |              |
| Davidson Plaza NJ LLC                | 220 Davidson Avenue                                                                                              | 2023-02        | Warehouse                                  | Industrial                   | Application Approved w/ Mandatory Conditions 8/7/2023<br>- Performance Guarantee, Shop Drawing Review Phase (No Activity Since September 2023)                     | Low        | 25              |            |                         |            | May 2026                 |              |
| 2 G Birch Glen (Sycamore Developers) | 1865 Amwell Road                                                                                                 | 2017-23-RES    | Single Family Dwellings                    | Residential                  | Application Approved 10/6/2021<br>- Construction, Shop Drawing Review Phase (Current)                                                                              | Low        | 32              |            |                         |            | May 2026                 |              |
| Tabatchnick Fine Foods               | 1230 Hamilton Street                                                                                             | 2022-36        | Food Production Facility                   | Industrial                   | Application Approved w/ Mandatory Conditions 2/21/2023<br>- Performance Guarantee, Shop Drawing Review Phase (Current)                                             | Low        | 5.8             |            |                         |            | May 2026                 |              |
| Muslim Foundation                    | 49 Cedar Grove Lane                                                                                              | Not Assigned   | School                                     | Public Buildings and Schools | Project Completed with Final Inspection Complete - Applicant Will Be Paying Connection Fee at 20% Per Year Over a Span of 5 Years Per Revised Developers Agreement | High       | 2.8             |            |                         |            | March 2026               |              |
| Miscellaneous                        | Throughout the Township                                                                                          |                | Septic to Sewer, Single Family Homes, etc. | Residential                  |                                                                                                                                                                    | High       | 5               |            |                         | 1          | May 2026                 | July 2025    |
| TOTAL                                |                                                                                                                  |                |                                            |                              |                                                                                                                                                                    |            | 395.6           |            |                         |            |                          |              |
| TOTAL with High Confidence Value     |                                                                                                                  |                |                                            |                              |                                                                                                                                                                    |            | 93.8            |            |                         |            |                          |              |

Predicted Units

Total Residential Units 115  
Total Commercial Units 16  
Total Industrial Units 261.8  
Total Public Building/School Units 2.8  
Total Intergovernmental Units 0  
Total (EDU) 395.6  
High Confidence Value (EDU)\*\* 93.8  
Connection Fee Rate (2024) \$3,636.00  
Predicted Connection Fees \$341,056.80

**\*\*Note:**

High Confidence Value (EDU) Revised From 106.8 to 93.8 Due To Construction Delays As Of August 2025

|                            |                     |
|----------------------------|---------------------|
| Current Month<br>= 0 Units | To Date<br>= 1 Unit |
|----------------------------|---------------------|