

# Monthly - October 2025 – Executive Projects Summary – Status - Professionals

## Legal

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- Public Bids, Birch Glenn, Green Hill, New Brunswick, meetings, resolutions, Shirley Avenue PS land easement, bankruptcies and general support.

## Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

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- Solar vendor continues to collect data and make assessments for October 2025.

## Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

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- **Phase I (Finance):** Admin and auditor's team are working towards a full reconciliation between the MicroFund vs Edmunds system.
- **Phase II (Utility Billing):** A) Online customer Bill Pay setup is in progress. B) Utility Billing Database was extracted and tested on September 3<sup>rd</sup>; awaiting results. One more DB extraction is needed. Training begins in October 2025. Utility Billing 'Go Live' in December 2025.
- **Utility Billing Go Live:** determined by training of Utility Billing.

## High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

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- Continuing to work with land surveyor.
- Design and construct drain system (detention trench) to be approved by DRCC.

## Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$763.5k.

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- Final PayApp is being processed.
- All certs signed and sent to NJDEP with final Change Order.

## Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$3.6m

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- 38% to 46% of Service Laterals completed (MTH, SLL and LCR) completed.
- Excavation work completed.
- Slow work conditions addressed.
- Traffic Safety costs are VERY high – being addressed.

## ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$283k

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- Somerset County - \$3,000,000.00
  - New Guidelines received.
  - 2025: C1 \$39,305.84, C2 \$43,331.68, C3 \$185,909.09, C4 \$1,571,017.56, C5 \$318,676.70, C6 \$162,614.19, C7 \$147,073.06, C8 \$193,990.85 **C9 \$181,955.38**
  - Submitted total: **\$2,753,874.35**
  - Received: **\$2,843,874.35**

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- Franklin Township - \$2,000,000.00
  - 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00, P5-P7 and Construction Phase Services \$137,557.13
  - Submitted total: \$602,856.01
  - Balance Total: \$1,370,142.65
  - Received: \$629,857.35

### **Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k**

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- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

### **Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k**

Project is continuously progressing without exception or notable event.

### **E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k**

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- Project is continuously progressing without exception or notable event.

### **Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$228.4k**

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- Received Draft Agreement. Reviewed by staff and attorney.
  - Sent copy to Insurance Broker.
  - Received COI from Broker
  - Ready to sign Agreement
- CME to continue working on NJDEP permits.
- Received Right of Entry to PSE&G for wetlands delineation.
- Looking for alternative funding sources.

### **Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$324k**

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- Site Walk-thru completed on Sept 12<sup>th</sup> which addressed the by-pass plan.
- Construction begins October 2025.

### **Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$37.2k**

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- Land Sale docs fully executed and being recorded with the County by attorney.

### **Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0**

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- Will waiting until after Infrastructure Plan is developed.

### **Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k**

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- Township sent in paving bill to Scott Nocero.

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### **Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0**

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- May move this schedule up in view of other projects.

### **FTSA Asset Management Program – Not Auth, 2021, \$0/\$0**

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- Currently reviewing online platforms.
- Project has not been scoped as of this date.

### **FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0**

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- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

### **Private System Audit / Communication (In House) – 2021, \$120k/\$0**

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- Begin assessing communities of 25 years and older.

### **Private System Repairs (In House) – 2021, \$50k, \$0k**

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- South Middlebush Road manholes and lines.

### **General Engineering (CME) - 2021**

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- New Brunswick near completion of new Agreement.