

Monthly - December 2025 – Executive Projects Summary – Status - Professionals

Legal

- Public Bids, Birch Glenn, Green Hill, New Brunswick, meetings, resolutions, Shirley Avenue PS land easement, bankruptcies and general support.

Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

- Business Case presentation on by Schneider Electric on December 10th 10:00 AM.

Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

- **Phase I (Finance):** Dr. Roach to report.
- **Phase II (Utility Billing):** Dr. Roach to report.
- **Utility Billing Go Live:** Dr. Roach to report.

High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

- Draft conservation easement sent to FTSA's attorney for review with metes & bounds.
- Board vote on Resolution to authorize ED to execute Easement on behalf of Board.

Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$766.7k.

- Last step; awaiting on Engineer's Agreement amendment.

Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$4.3m

- Service Lateral work in good progress (MTH, SLL and LCR).
- Manhole Rehabilitation: Portland 71% and epoxy 33% completed.
- Roadway traffic striping restoration completed Nov 7th; road & curb work completed.
- Subcontractor work completed on October 28th.
- Churchill 200' pipe failure repair work was completed on November 25th, 2025.

ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$2.84m

- Somerset County - \$3,000,000.00
 - Received: **\$3,000,000.00**
 - **Exhausted**
- Franklin Township - \$2,000,000.00
 - 2025: P&D \$294,380.22, P1 \$39,200.00, P2 \$13,230.00, P3 \$90,650.00, P4 \$56,840.00, P5-P7 and Construction Phase Services \$137,557.13. Remainder of C10 \$114,003.80
 - Submitted total: \$716,859.81
 - Balance RemainingTotal: \$1,256,138.85
 - **Received: \$629,857.35**

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Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

- Project is continuously progressing without exception or notable event.

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$252.4k

- Appraisal increased from \$304,000 to \$340,000.
- NJ OTPLA Licenase Agreement fully executed for NJDEP land.
- PES&G Easement Agreement sent to PSE&G with FTSA amendments. Awaiting response from PSE&G.
- Currently preparing permit plans for the NJDEP Land Use Permit Application.

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$337.2k

- Contractor began work. Precast buildings
- Storage container and emergency generator arrived – placed on FTSA property.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$52.8k

- Project temporarily paused.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

- Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

- Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0

- May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

- Meeting was canceled by Municipal staff.

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- Project has not been scoped as of this date.

Private System Audit / Communication (In House) – 2021, \$120k/\$0

- Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

- South Middlebush Road manholes and lines.

General Engineering (CME) - 2021

- New Brunswick near completion of new Agreement.