

	Priority	Executive Summary - Project Index - Status								
		Name	Engineer	Yr Begin	Yr Completed	Budget	Spent	Status Color		
1		Marcy Street Sewershed Rehab	CME	2021	2023		3,890,883.55	Completed	\$5,200,000.00	
2		East Millstone PS Rehab	CDM	2021	2023		1,324,608.20	Completed	\$1,500,000.00	
3		Somerset St PS Rehab	CDM	2021	2024		766,714.52	Green	\$800,000.00	
4		Brookline Ave Sewershed Rehab	CME	2021	2024	\$6,200,000.00	5,532,929.03	Yellow		
5		Weston Canal FM Phase II	CME	2021	2022		2,628,383.23	Completed	\$2,600,000.00	
6		Weston Canal FM Phase III	CME	2021	2022		558,059.83	Completed	\$800,000.00	
7		High Bay Garage I	CDM	2021	2023		2,368,301.62	Completed	\$1,350,000.00	
8		High Bay Garage II	CDM	2023	2024		2,058.25	Green	\$1,200,000.00	
9		Manhole Rehabilitation	In-House	2021	2023	\$300,000.00	85,817.50	Green		
10		Campus Dr Sewershed Rehab	CME	2023	2024		128,071.41	Green	\$200,000.00	
11		Commerce Dr PS Rehab	CME	2023	2024	\$2,000,000.00	1,007,598.25	Green		
12		E-Grinder Pump Replacements	In-House	2021	2024	\$150,000.00	150,420.00	Green		
13		Pump Impeller Rehabilitation	In-House	2021	2024	\$300,000.00	135,000.00	Green		
14	6	Hamilton St Sewer Rehab Study	TBD	2026		\$550,000.00	-			Needs TV work & Capacity Study
15		Brookline Ave Paving	CME	2021	2023		31,170.00	Completed	\$50,000.00	
16		Office Restructure	In-House	2021	2023		280,883.31	Completed	\$15,000.00	
17		Brookline Land Acquisition	In-House	2021	2023		-	Completed	\$500,000.00	
18		Private System Audits	In-House			\$120,000.00	-			
19		Private System Repairs / Response	In-House			\$250,000.00	-			
20		Weston Canal PS Fld Emerg Repair	TBD	2021	2022		199,662.42	Completed	\$200,000.00	
21		COVID-19 Community Testing	In-House	2021	2022		97,498.00	Completed	\$20,000.00	
22		FTSA Window / Door Replacement	In-House	2022	2023		497,846.92	Completed	\$480,000.00	
23		FTSA Roof Rehabilitation	In-House	2022	2022		458,687.70	Completed	\$455,000.00	
24	5	Weston Canal PS ReBuild IV	CME	2025	2026	\$20,000,000.00	305,861.95	N/A		
25	4	Foxwood Dr Sewer Rehab Study	TBD	2026		\$4,500,000.00		N/A		
	1	Shirley Ave PS Rehab Concept	CME	2024	2024	\$4,000,000.00	53,093.68			
	3	Belmont Trunk Rehab	T&M	2024	2025	TBD				
	2	Solar Energy	CME	2024	2025	TBD				
		Van Cleef PS								Old/Controls/burried deisel/footprint 2028
		Amwell Road Trunk Rehab	In-House	2024	2024		82,882.53		\$85,000.00	
						38,370,000.00	20,586,431.90		\$15,370,000.00	
					2022	4,075,000.00				
					2023	20,750,000.00				
					2024	14,400,000.00				