

Monthly - June 2026 – Executive Projects Summary – Status - Professionals

Legal

- Public Bids, Green Hill litigation, meetings, resolutions, Employee Handbook, PSE&G easement, bankruptcies and general support, Solar project development.

Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

- Nothing to report for June 2026.

Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

- **Phase I (Finance):** Dr. Roach to report.
- **Phase II (Utility Billing):** Dr. Roach to report.
- **Utility Billing Go Live:** Dr. Roach to report.

High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

- CDM needs to place order with Atlantic for the manhole (drainage) with Atlantic. A two week delivery is expected.
- Planting plan was submitted to the DRCC in late May 2026.

Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$766.7k.

- Last step; awaiting on Engineer's Agreement amendment.

Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$5.5m

- 89% of Service Lateral construction is completed.
- CIPP work began on May 22 and completed that week.
- 35 laterals remaining.
- Project complete expected in August 2026.

ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$2.84m

- Somerset County - \$3,000,000.00
 - Received: **\$3,000,000.00**
 - **Exhausted**
- Franklin Township - \$2,000,000.00
 - **Exhausted**
 - Balance RemainingTotal: **\$Zero**

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Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

- School Avenue Pump Station: replacement of entire impeller, valve, and pump \$40,000.

Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

- Project is continuously progressing without exception or notable event.

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$303k

- NJDEP submitted comments and questions regarding easement access / work.
- Agreement is ready to be signed by the FTSA Chairman.
- Title work ordered (attorney) and payment to PSE&G after title work completed.

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$1.0M

- PSE&G gas agreement executed and awaiting install of new gas service connection.
- The precast building, wet well structures were set in May 2026.
- Electrical interior work in progress and duct work being fabricated and installed.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m / \$53.1k

- Project temporarily paused.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

- Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

- Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0

- May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

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Private System Audit / Communication (In House) – 2021, \$120k/\$0

- Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

- South Middlebush Road manholes and lines.

General Engineering (CME) - 2021

- New Brunswick near completion of new Agreement.