

	Priority	Executive Summary - Project Index - Status								
		Name	Engineer	Yr Begin	Yr Completed	Budget	Spent	Status Color		
1		Marcy Street Sewershed Rehab	CME	2021	2023		3,890,883.55	Completed	\$5,200,000.00	
2		East Millstone PS Rehab	CDM	2021	2023		1,324,608.20	Completed	\$1,500,000.00	
3		Somerset St PS Rehab	CDM	2021	2024		766,714.52	Completed	\$800,000.00	
4		Weston Canal FM Phase II	CME	2021	2022		2,628,383.23	Completed	\$2,600,000.00	
5		Weston Canal FM Phase III	CME	2021	2022		558,059.83	Completed	\$800,000.00	
6		High Bay Garage I	CDM	2021	2023		2,368,301.62	Completed	\$1,350,000.00	
7		High Bay Garage II	CDM	2023	2024		2,058.25	Completed	\$1,200,000.00	
8		Campus Dr Sewershed Rehab	CME	2023	2024		128,071.41	Completed	\$200,000.00	
9		Brookline Ave Paving	CME	2021	2023		31,170.00	Completed	\$50,000.00	
10		Office Restructure	In-House	2021	2023		280,883.31	Completed	\$15,000.00	
11		Brookline Land Acquisition	In-House	2021	2023		-	Completed	\$500,000.00	
12		Weston Canal PS Fld Emerg Repair	TBD	2021	2022		199,662.42	Completed	\$200,000.00	
13		COVID-19 Community Testing	In-House	2021	2022		97,498.00	Completed	\$20,000.00	
14		FTSA Window / Door Replacement	In-House	2022	2023		497,846.92	Completed	\$480,000.00	
15		FTSA Roof Rehabilitation	In-House	2022	2022		458,687.70	Completed	\$455,000.00	
16		Amwell Road Trunk Rehab	In-House	2024	2024		82,882.53	Completed	\$85,000.00	
17		Manhole Rehabilitation	In-House	2026	5-year-plan	\$300,000.00	85,817.50	Green		
18		E-Grinder Pump Replacements	In-House	2026	5-year-plan	\$150,000.00	150,420.00	Green		
19		Pump Impeller Rehabilitation	In-House	2026	5-year-plan	\$300,000.00	135,000.00	Green		
20	7	Weston Canal PS ReBuild IV	CME	2033	2033	\$20,000,000.00	647,611.95	Awaiting		
21	4	Foxwood Dr Sewer Rehab Study	TBD	2029	2029	\$4,500,000.00		Awaiting		Needs TV work and a study
22	5	Hamilton St Sewer Rehab Study	TBD	2029	2029	\$1,000,000.00	-	Awaiting		Needs TV work and a study
23		Shirley Ave PS Land Acquisition		2025	2025		15,000.00	Completed	\$15,000.00	
24	1	Shirley Ave PS Rehab Concept	CME	2027	2027	\$4,000,000.00	53,093.68	Suspended		
25	3	Belmont Trunk Rehab	T&M	2028	2027	TBD				
26	2	Solar Energy	CME	2024	2027	TBD		Green		
27		Brookline Ave Sewershed Rehab	CME	2021	2024	\$6,200,000.00	5,714,658.42	Green		
28		Commerce Dr PS Rehab	CME	2023	2024	\$2,000,000.00	1,555,440.00	Green		
29	6	Van Cleef PS		2028	2028	\$2,500,000.00				Old/Controls/burried deisel/footprint 2028
30		Private System Audits	In-House	2028	2028	\$120,000.00	-			
31		Private System Repairs / Response	In-House	2028	2028	\$250,000.00	-			
						41,320,000.00	21,672,753.04		\$15,470,000.00	
					2026	750,000.00				
					2027	4,000,000.00				
					2028	2,870,000.00				