

Monthly - August 2026 – Executive Projects Summary – Status - Professionals

Legal

- Public Bids, Green Hill litigation, meetings, resolutions, Employee Handbook, PSE&G easement, bankruptcies and general support, Solar project development.

Solar / Electric Vehicle (CME) - Green, 2024, \$500,000/

- Held project meeting. Open tasks in progress.

Finance Platform upgrade / migration (Roach, Phd) Green, – 2024, \$80,000

- Phase I (Finance): Dr. Roach to report.
- Phase II (Utility Billing): Dr. Roach to report.
- Utility Billing Go Live: Dr. Roach to report.

High Bay Garage (CDM) – Yellow, 2021, \$2.55m / \$2.3m

- Continuing to coordinate with FTSA staff to stage final work items remaining.

Somerset St. PS Rehab (CDM) – GREEN, 2021, \$800k / \$766.7k.

- Last step; awaiting on Engineer's Agreement amendment.

Brookline Ave Sewer Rehab (CME) – GREEN, 2021, \$6.2m / \$5.7m

- Continue to wait on vendor to provide cost proposal to replace with PVC pipe.
- Project complete-date is expected in August 2026.

ARP – Brookline Grants (CME) – GREEN, 2021, \$6.2m / \$2.84m

- Somerset County - \$3,000,000.00
 - Received: **\$3,000,000.00**
 - **Exhausted**
- Franklin Township - \$2,000,000.00
 - **Exhausted**
 - Balance RemainingTotal: **\$Zero**

Pump Impeller Rehab (In-house) – GREEN, 2021, \$300k / \$135k

- School Avenue Pump Station: replacement of entire impeller, valute, and pump \$40,000.

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Manhole Rehab (In-House) – GREEN, 2021, \$300k / \$85k

Project is continuously progressing without exception or notable event.

E-Grinder Pump Replm't (In-House) – GREEN, 2021, \$150k / \$150k

- Project is continuously progressing without exception or notable event.

Weston-Canal PS Flood Rebuild IV – GREEN, 2022, \$20m / \$307k

- NJDEP issued Land Use Permit on July 21st (5-year permit).
- Attorney has comments to Preservation Easement agreement – awaiting info from CME.
- PSE&G permanent Easement settled. Check sent to PSE&G in July 2026.
- PSE&G is attempting to purchase the land from NJDEP, Access License will continue to flow to FTSA.

Commerce Dr. PS Rehab (CME) – Yellow, 2021, \$2m/ \$1.5M

- Plumbing and electric was approved by the Township and PSE&G.
- Awaiting for PSE&G to schedule connection and energizing new service lines.
- Canopy construction is in progress.
- Driveway construction has begun.

Shirley Avenue PS Rehab (CME) – Status, 2024, \$4m /\$53.1k

- Assigned CME to begin the Permitting and Planning process; Agreement signed.

Hamilton St. Sewershed Rehab (Unassigned) – Not Auth, 2021, \$550k/\$0

- Will waiting until after Infrastructure Plan is developed.

Brookline St. Paving (Unassigned) – Not Auth, 2021, \$50k / \$31.2k

- Township sent in paving bill to Scott Nocero.

Foxwood Dr. Sewershed Phase II (Unassigned) – Not Auth, 2023, \$4.5m / \$0

- May move this schedule up in view of other projects.

FTSA Asset Management Program – Not Auth, 2021, \$0/\$0

- Currently reviewing online platforms.
- Project has not been scoped as of this date.

FTSA Infrastructure Plan – Not Auth, 2021, \$0/\$0

- Meeting was canceled by Municipal staff.
- Project has not been scoped as of this date.

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Private System Audit / Communication (In House) – 2021, \$120k/\$0

- Begin assessing communities of 25 years and older.

Private System Repairs (In House) – 2021, \$50k, \$0k

- South Middlebush Road manholes and lines.

General Engineering (CME) - 2021

- **New Brunswick:** directed Q3 and Q4 estimated payments to be processed in queue.